|                        |  |                                 |  |  |  | Health   | у   |   |  |  |                         |  |   |  |                                      |
|------------------------|--|---------------------------------|--|--|--|--|---|---|--|--|-------------------------|--|---|--|--------------------------------------|
| Indicator<br>Reference | Title  | Polarity                        | AD                                       | National<br>07/08  | Out<br>Group<br>07/08  | turn<br>07/08  | 08/09   | Target<br>09/10                                   | Reported   | Year<br>Direction of<br>Travel                 | RAG                     |  | Repo  | ted Yearly                                   |                                      |
| NI 8                   | Adult participation in sport and active recreation   | Н                               | RW                                       | Not yet available  | Not yet available  | 26.4%  | 22.8%   | 27.2%   | Yearly   | Û  | Red                     |  | ·   | ŕ  |                                      |
|                        | Commentary on NI 8:  | Sport                           | Engla                                    | nd's strategy.   | . As part of eported to the                                  | the LAA it fa  | alls within th                                | e Stronger  |  | thematic pa                                    | rtners                  | hip and outp                                     | uts are repor                                   |  | e delivery arm of ody on a quarterly |
| Indicator<br>Reference | Title  | Polarity                        | AD                                       | National<br>07/08  | Out<br>Group<br>07/08  | BCC<br>07/08   | CBC 08/09                                     | Target<br>09/10                                   | Year to date<br>01 April - 31<br>Dec             | Year<br>Direction of<br>Travel                 | RAG                     | Quarter<br>Ending<br>30-June                     | Quarter<br>Ending<br>30-Sept                    | Quarter<br>Ending<br>31-Dec                  | Quarter Direction of Travel          |
| NI 51                  | Councils' self assessment of progress on four elements of<br>the implementation of the Child and Adolescent Mental<br>Health Service (CAMHS) framework - LAA | Н                               | MP                                       | 14   | 13   | 13   | 13  | 14  | Reported<br>Yearly                               | Not yet available                              | ΑN                      |  | Repor   | ted Yearly                                   |                                      |
|                        | Commentary on NI 51:   | This i                          | indicate                                 | or relies on a   | Self assess  | sment due t  | o be submit                                   | ted in Febru                                      | ary to the DC                                    | SF, there wi                                   | ill the                 | refore be a d                                    | etailed respo                                   | nse in a late                                | quarterly report.                    |
| Indicator<br>Reference | Title  | Polarity                        | AD                                       | National<br>06/07  | Outturn (Aca<br>Group<br>07/08                               | demic Year<br>Baseline<br>06/07                              | CBC<br>08/09                                  | Target<br>09/10                                   | Reported   | Year<br>Direction of<br>Travel                 | RAG                     |  | Repoi   | ted Yearly                                   |                                      |
| NI 56                  | Obesity among primary school age children in Year 6 - LAA  | L                               | MP                                       | 06/07     07/08     06/07     08/09     Reported Yearly     Travel Yearly       MP     17.5%     15.7%     13.7%     14.2%     13.5%           Not yet available       ₹ |  |  |   |   |  |  |                         |  |   |  |                                      |
|                        | Commentary on NI 56:   | centil<br>the e                 |  |  |  |  |   |   |  |  |                         |  |   |  | e is completed at cations are that   |
| Indicator<br>Reference | Title  | Polarity                        | AD                                       | National<br>08/09  | Outturn (Aca<br>Group<br>07/08                               | demic Year<br>07/08  | 08/09   | Target<br>09/10                                   | Reported   | 08/09<br>Direction of<br>Travel                | RAG                     |  | D   | to d Voods                                   |                                      |
| NI 57                  | Children and young people's participation in high-quality PE<br>and sport<br>Source: Independent Survey  | н                               | PS                                       | 81%  | 78.0%  | 85.3%  | 91%   | 100%  | Yearly   | 仓  | ΑN                      |  | керо  | ted Yearly                                   |                                      |
|                        | Commentary on NI 57:   | of PE                           | E and S                                  |  | ne curriculu   | m each wee   | ek by July 20                                 |   |  |  |                         |  |   |  | I have two hours<br>a week for 91%   |
| Indicator<br>Reference | Title  | Polarity                        | AD                                       | National<br>08/09  | Out<br>Group<br>08/09  | BCC<br>07/08   | CBC<br>08/09                                  | Target<br>09/10                                   | Year to date<br>01 April - 31<br>Dec             | Year<br>Direction of<br>Travel                 | RAG                     | Quarter<br>Ending<br>30-June                     | Quarter<br>Ending<br>30-Sept                    | Quarter<br>Ending<br>31-Dec                  | Quarter Direction of Travel          |
| NI 58                  | Emotional and behavioural health of children in care<br>Source: SSDA 903   | Н                               | MP                                       | 13.8   | 12   | New  | 12.5  | NT  | 12.9   | No Target                                      | ΓZ                      | 5.0  | 18.0  | 10.3   | <b>↓</b> ₽                           |
|                        | Commentary on NI 58:<br>47% so far completed (01/04 - 31/12)   | have<br>behar<br>quart<br>repor | mental<br>vioural<br>er of th<br>ting ag | health probl<br>health of loo<br>e performand  | ems, over 4<br>ked after ch<br>ce year (Jar<br>icator, there | I times high<br>ildren. Loca<br>n-Mar). As th<br>efore compa | er than for a<br>ally the majo<br>hese are an | ill children. i<br>rity of last y<br>nual questic | This measure<br>rear's Strength<br>onnaires, the | is intended<br>ns & Difficult<br>current perfo | to as:<br>ies Q<br>rman | sess progres<br>uestionnaires<br>ce profile is t | s in improving<br>s (SDQs) wer<br>so be expecte | g the emotion<br>e completed<br>d. Last year |                                      |

|                        |  | >                          |                              |                                   | outturn (Aca                                   | demic Year                                  | )                               |                               |   | Year                            |                 |                                 |                                |                                 |                                   |       |
|------------------------|--|----------------------------|------------------------------|-----------------------------------|--|---|---------------------------------|-------------------------------|---|---------------------------------|-----------------|---------------------------------|--------------------------------|---------------------------------|-----------------------------------|-------|
| Indicator<br>Reference | Title  | Polarity                   | AD                           | National<br>08/09                 | Group<br>08/09                                 | 07/08                                       | 08/09                           | Target<br>09/10               | Reported  | Direction of Travel             | RAG             |                                 | Reno                           | ted Yearly                      |                                   |       |
| NI 115                 | Substance misuse by young people PSA - LAA Source: Tellus3 Survey  | L                          | GD                           | 10.9%                             | 11.5%  | New   | 13.3%                           | 11.8%                         | Yearly  | New                             | N               |                                 | rtopol                         | tou rouny                       |                                   |       |
|                        | Commentary on NI 115:  |                            |                              |                                   |  |   |                                 |                               | •   |                                 |                 |                                 |                                |                                 |                                   |       |
| The 08/09              | figure is an estimate for CBC based on the BCC survey.   | was r<br>place             | not larg                     | ge enough to<br>e documents       | offer a full a<br>outline wha                  | ccurate pic<br>t action we                  | ture across will take to        | the locality.<br>address pro  | .5% although<br>For 09/10, ou<br>oblematic drug<br>e made agair         | r Harmful R<br>s/alcohol is     | sky E<br>sues   | ehaviours P<br>n Central Be     | lan and Perfo<br>dfordshire ar | rmance Fran                     | nework are                        | in    |
|                        |  |                            |                              |                                   |  | tay Safe                                    | )                               |                               |   |                                 |                 |                                 |                                |                                 |                                   |       |
| Indicator<br>Reference | Title  | Polarity                   | AD                           | National<br>08/09                 | Out<br>Group<br>08/09                          | urn<br>BCC<br>07/08                         | CBC<br>08/09                    | Target<br>09/10               | Year to date<br>01 April - 31<br>Dec                                    | Year<br>Direction of<br>Travel  | RAG             | Quarter<br>Ending<br>30-June    | Quarter<br>Ending<br>30-Sept   | Quarter<br>Ending<br>31-Dec     | Quarter<br>Direction of<br>Travel | RAG   |
| NI 68                  | The percentage of referrals of children in need that led to initial assessments (Count of referrals divided by Initial Assessment Completed) | Н                          | MP                           | 64%                               | 56%  | 71.0%                                       | 83.3%                           | 80.0%                         | 84.0%   | 仓                               | Green           | 74.7%                           | 72.9%                          | <b>89.7%</b> 269/300            | む                                 | Green |
|                        | Commentary on NI 68:   | togetl<br>comp             | her; an<br>arator            | nd the thresho<br>authorities g   | olds which a<br>roup. It does<br>ne death of l | re being ap<br>s however in<br>paby Peter a | plied in chilo<br>ndicate an ir | dren's socia<br>ncrease in lo | rals coming ir<br>I care at a loc<br>ocal contact pous<br>us on safegua | al level. This<br>atterns, dilu | qua             | ter's perform                   | nance is abov                  | e both the na                   | ational and                       |       |
| Indicator              | Title  | Polarity                   | AD                           |                                   | Out  |   |                                 | Target                        | Year to date  | Year<br>Direction of            | RAG             | Quarter                         | Quarter                        | Quarter                         | Quarter<br>Direction of           | RAG   |
| Reference              | riue   | Pok                        | AD                           | National<br>08/09                 | Group<br>08/09                                 | BCC<br>07/08                                | CBC<br>08/09                    | 09/10                         | 01 April - 31<br>Dec  | Travel                          | ₩               | Ending<br>30-June               | Ending<br>30-Sept              | Ending<br>31-Dec                | Travel                            | 7 2   |
| NI 59                  | The percentage of initial assessments within seven working days of referral  | Н                          | MP                           | 72%                               | 76%  | 88.1%                                       | 92.6%                           | 85.0%                         | 85.1%   | Û                               | Green           | 82.6%                           | 86.4%                          | <b>87.0%</b> 234/269            | 仓                                 | Green |
|                        | Commentary on NI 59:   | involv                     | e a ra                       | nge of local a                    | gencies, th                                    | s indicator                                 | also shows                      | how well mu                   | an respond w<br>ulti-agency wo<br>annual avera                          | rking arrang                    | jemei           | nts are estab                   | lished in loca                 | I authority are                 | eas. Reporte                      |       |
| Indicator<br>Reference | Title  | Polarity                   | AD                           | National<br>08/09                 | Out<br>Group<br>08/09                          | urn<br>BCC<br>07/08                         | CBC<br>08/09                    | Target<br>09/10               | Year to date<br>01 April - 31<br>Dec                                    | Year<br>Direction of<br>Travel  | RAG             | Quarter<br>Ending<br>30-June    | Quarter<br>Ending<br>30-Sept   | Quarter<br>Ending<br>31-Dec     | Quarter<br>Direction of<br>Travel | RAG   |
| NI 60                  | The percentage of core assessments that were completed within 35 working days of their commencement  | Н                          | MP                           | 78%                               | 81%  | 80.7%                                       | 89.9%                           | 85.0%                         | 72.6%   | Û                               | Red             | 70.2%                           | 81.3%                          | 69.1%                           | Û                                 | Red   |
|                        | 0  | This i                     |                              | <u> </u>                          | 4  |   |                                 | 4                             |   |                                 | l l             |                                 |                                | 130/188                         |                                   |       |
|                        | Commentary on NI 60:   | a chil<br>that th<br>taken | d, or cl<br>he targ<br>place | hildren, and t<br>jet is unlikely | heir family,<br>to be met.<br>itional posts    | as defined i<br>This has pr                 | n the Frame<br>imarily been     | ework for the caused by       | ere completed<br>a Assessment<br>a rise in dema<br>nent team. Pe        | t of Children<br>and and diffi  | in Ne<br>cultie | ed and their<br>s in recruiting | Families. Pe<br>g permanent    | rformance tra<br>staff. Recruit | ajectory indic<br>tment has n     | cates |

|                        |  | AD   National   Group   BCC   CBC   O9/10   O8/09   O8/09   O7/08   O8/09   O8/09 |                             |  |  |  |   | Voor to data                            | Year   |  | Quarter           | Quarter                                     | Quarter   | Quarter                                      |   |            |
|------------------------|--|---|-----------------------------|--|--|--|---|---|--|--|-------------------|---|---|--|---|------------|
| Indicator<br>Reference | Title  | Polarit   | AD                          |  |  |  |   |   | 01 April - 31  | Direction of<br>Travel                         | RAG               | Ending<br>30-June                           | Ending<br>30-Sept                                 | Ending<br>31-Dec                             | Direction o<br>Travel                         | RAG        |
| NI 62                  | The percentage of children looked after at 31 March with three or more placements during the year  | L   | MP                          | 10.7%  | 10%                                      | 10.6%  | 9.8%                                      | 9.0%                                    | 6.2%   | Û  | Green             | 0.7%  | 3.8%  | 6.2%   | Not relevant                                  | NR         |
|                        |  |   |                             |  |  |  |   |   |  |  |                   |   |   | 10/162                                       |   |            |
|                        | Commentary on NI 62:   |   |                             |  |  |  |   |   | d has experie<br>g educational of  |  |                   |   |   |  |   | 1          |
|                        | Value for rolling 12 months to 31 December = 8.0%  | perfo   | rmance                      |  | npared to be                             | oth national                                 | and compa                                 | rator group                             | nildren are ess<br>performance   |  |                   |   |   |  | ,   | !          |
| Indicator              |  | ity   |                             |  | Out                                      | urn  | 1   | Torgot                                  | Year to date   | Year   | (D                | Quarter                                     | Quarter   | Quarter                                      | Quarter                                       | CD         |
| Reference              | Title  | Polarity  | AD                          | National<br>08/09                                  | Group<br>08/09                           | BCC<br>07/08                                 | CBC<br>08/09                              | Target<br>09/10                         | 01 April - 31<br>Dec   | Direction of<br>Travel                         | RAG               | Ending<br>30-June                           | Ending<br>30-Sept                                 | Ending<br>31-Dec                             | Direction o<br>Travel                         | RAG b      |
| NI 63                  | The percentage of looked after children aged under 16 at 31 March who had been looked after continuously for at least 2.5 years, who were living in the same placement for     | н   | MP                          | 67.0%  | 59%                                      | 62.6%  | 66.7%                                     | 65.0%                                   | 66.7%  | •  | Green             | 61.4%                                       | 60.0%   | 66.7%  | 仓   | Green      |
|                        | at least two years, or are placed for adoption.  |   |                             |  |  |  |   |   |  |  |                   |   |   | 28/42  |   |            |
|                        | Commentary on NI 63:   |   |                             | or measures<br>e is in line wi                     | th target.                               |  | of children w                             | ho remain i                             | n care for sigr  | nificant perio                                 | ds of             | time. Stabili                               | ty is associate                                   | ed with better                               | r outcomes.                                   |            |
| Indicator              | Title  | arity   | AD                          |  | Out                                      |  | <u> </u>                                  | Target                                  | Year to date   | Year   | RAG               | Quarter                                     | Quarter   | Quarter                                      | Quarter                                       | رق ۽       |
| Reference              | Title  | Polarity  | AD                          | National<br>08/09                                  | Group<br>08/09                           | BCC<br>07/08                                 | CBC<br>08/09                              | 09/10                                   | 01 April - 31<br>Dec   | Direction of<br>Travel                         | ₩.                | Ending<br><b>30-June</b>                    | Ending<br>30-Sept                                 | Ending<br>31-Dec                             | Direction o<br>Travel                         | RAG pt     |
| NI 64                  | The percentage of children who ceased to be the subject of a child protection plan, during the year ending 31 March, who had been previously the subject of a child protection | L   | MP                          | 6%   | 6%                                       | 4.4%   | 2.2%                                      | 3.5%                                    | 7.4%   | Û  | Red               | 0.0%  | 13.0%   | 4.2%   | Û   | Amber      |
|                        | plan, continuously for two years   |   |                             |  |  |  |   |   |  |  |                   |   |   | 1/24   |   |            |
|                        | Commentary on NI 64:   | and to<br>have<br>durati  | o moni<br>been a<br>ion. Wi | tor performar<br>able to have t<br>th relatively l | nce in worki<br>heir CP pla<br>ow number | ng towards<br>ns discontin<br>s of child pro | the outcome<br>ued due to<br>otection pla | es outlined<br>improveme<br>ns in place | ng the service in the child pronts in their can the percentage the number of the numbe | otection plan<br>e, and one c<br>e impact is e | Dur<br>the<br>mph | ing this perionse had a Chinasised, it is e | od 24 of those<br>ild Protection<br>expected that | children (14<br>Plan that exc<br>performance | family group<br>ceeded 2 year<br>will come cl | os)<br>ars |
| Indicator              |  | rity  |                             |  | Out                                      | urn  | l   | Target                                  | Year to date   | Year   | ى<br>ق            | Quarter                                     | Quarter   | Quarter                                      | Quarter                                       | G          |
| Reference              | Title  | Polarity  | AD                          | National<br>08/09                                  | Group<br>08/09                           | BCC<br>07/08                                 | CBC<br>08/09                              | 09/10                                   | 01 April - 31<br>Dec   | Direction of<br>Travel                         | RAG               | Ending<br>30-June                           | Ending<br>30-Sept                                 | Ending<br>31-Dec                             | Direction o<br>Travel                         | RAG        |
| NI 65                  | The percentage of children who became the subject of a child protection plan during the year, who had previously been the subject of a child protection plan                   | L   | MP                          | 13%  | 16%                                      | 15.1%  | 13.2%                                     | 15.0%                                   | 15.7%  | Û  | Amber             | 45.5%                                       | 0.0%  | 11.1%  | Û   | Green      |
|                        | , , , , ,  |   |                             |  |  |  |   |   |  |  |                   |   |   | 7/63   |   |            |
|                        | Commentary on NI 65:   | revise  | ed risk                     | tolerance thr                                      | esholds is a                             | bsorbed int                                  | o the perfor                              | mance prof                              | ge target. How<br>ile. Performar<br>n on achieving   | ice is being o                                 | close             | ly monitored                                | but decisions                                     | about child                                  | protection                                    |            |

|                        |   | ≥        |                   |                   | Outt                           | turn                         |               |                 | Year to date                                    | Year                           |        | Quarter                             | Quarter                      | Quarter                     | Quarter                           |          |
|------------------------|---|----------|-------------------|-------------------|--------------------------------|------------------------------|---------------|-----------------|---|--------------------------------|--------|-------------------------------------|------------------------------|-----------------------------|-----------------------------------|----------|
| Indicator<br>Reference | Title   | Polarity | AD                | National<br>08/09 | Group<br>08/09                 | BCC<br>07/08                 | CBC<br>08/09  | Target<br>09/10 | 01 April - 31<br>Dec                            | Direction of<br>Travel         | RAG    | Ending<br>30-June                   | Ending<br>30-Sept            | Ending<br>31-Dec            | Direction of Travel               | RAG      |
| NI 66                  | The percentage of children looked-after cases which should have been reviewed during the year which were reviewed on time during the year | Н        | MP                | 90.9%             | 83%                            | 98.4%                        | 97.5%         | 95.0%           | 97.4%   | Û                              | Green  | 99.3%                               | 97.8%                        | <b>97.4%</b> 152/156        | Û                                 | Green    |
|                        | Commentary on NI 66:  | the cl   | nild's w          | elfare, to mo     | nitor the pro<br>with target a | ogress of the<br>and exceeds | e plan and a  | mend it as      | working with c<br>necessary in<br>parator group | light of chan                  | ged ii |                                     |                              |                             |                                   |          |
| Indicator<br>Reference | Title   | Polarity | AD                | National<br>08/09 | Outt<br>Group<br>08/09         | BCC<br>07/08                 | CBC<br>08/09  | Target<br>09/10 | Year to date<br>01 April - 31<br>Dec            | Year<br>Direction of<br>Travel | RAG    | Quarter<br>Ending<br>30-June        | Quarter<br>Ending<br>30-Sept | Quarter<br>Ending<br>31-Dec | Quarter<br>Direction of<br>Travel | t RAG    |
| NI 67                  | The percentage of child protection cases which should have been reviewed during the year that were reviewed                               | Н        | MP                | 99%               | 100%                           | 100.0%                       | 100.0%        | 100.0%          | 100.0%  | •                              | Green  | 100.0%                              | 100.0%                       | <b>100.0%</b>               | •                                 | Green    |
|                        | Commentary on NI 67:  | is a p   | roxy fo           |                   |                                |                              |               |                 | ective reviews<br>provided to c                 |                                |        |                                     |                              | y intervention              |                                   |          |
| Indicator<br>Reference | Title   | Polarity | AD                | National<br>08/09 | Outt<br>Group<br>08/09         | BCC<br>07/08                 | CBC<br>08/09  | Target<br>09/10 | Year to date<br>01 April - 31<br>Dec            | Year<br>Direction of<br>Travel | RAG    | Quarter<br>Ending<br><b>30-June</b> | Quarter<br>Ending<br>30-Sept | Quarter<br>Ending<br>31-Dec | Quarter<br>Direction of<br>Travel | RAG      |
| NI 147                 | The percentage of care leavers at age 19 who are living in suitable accommodation   | н        | MP                | 89.6%             | 84%                            | 71.0%                        | 100.0%        | 95.0%           | 92.9%   | Û                              | Amber  | 100.0%                              | 90.9%                        | <b>92.9%</b>                | 仓                                 | Amber    |
|                        | Commentary on NI 147:   |          | rmance<br>in cust |                   | ut of line wit                 | th target. A                 | t the time of | recording of    | one young per                                   | son was not                    | in su  | itable accom                        | nmodation as                 | defined by re               | egulations. T                     | hey      |
| Indicator<br>Reference | Title   | Polarity | AD                | National<br>08/09 | Outt<br>Group<br>08/09         | BCC<br>07/08                 | CBC<br>08/09  | Target<br>09/10 | Year to date<br>01 April - 31<br>Dec            | Year<br>Direction of<br>Travel | RAG    | Quarter<br>Ending<br>30-June        | Quarter<br>Ending<br>30-Sept | Quarter<br>Ending<br>31-Dec | Quarter<br>Direction of<br>Travel | RAG      |
| NI 148                 | The percentage of care leavers at age 19 who are engaged in education, training or employment   | Н        | MP                | 63.0%             | 56%                            | 56.0%                        | 66.7%         | 70.0%           | 71.4%   | 仓                              | Green  | 66.7%                               | 90.9%                        | <b>71.4%</b>                | Û                                 | Green    |
|                        | Commentary on NI 148:   | Now      | showin            | g 4 young pe      | ople as NE                     | ET at time o                 | of recording  | . Performan     | ce in line with                                 | target and                     | excee  | eding 2008/09                       | 9 performanc                 |                             |                                   |          |
|                        |   |          |                   |                   | Enjoy                          | and Ac                       | hieve         |                 |   |                                |        |                                     |                              |                             |                                   |          |
| Indicator<br>Reference | Title   | Polarity | AD                | National<br>08/09 | Outturn (Aca<br>Group<br>08/09 | demic Year<br>07/08          | 08/09         | Target<br>08/09 | Year to date<br>01 Sep - 31<br>Dec              | Year<br>Direction of<br>Travel | RAG    | Quarter<br>Ending<br>30-June        | Quarter<br>Ending<br>30-Sept | Quarter<br>Ending<br>31-Dec | Quarter<br>Direction of<br>Travel | t<br>RAG |
| NI 89a                 | Reduction of number of schools judged as requiring special measures   | L        | PS                | Not<br>relevant   | Not<br>relevant                | 1                            | 0             | 0               | 0   |                                | Green  | 0                                   | 0                            | 0                           |                                   | Green    |
|                        | Commentary on NI 89a:   | Curre    | ently the         | ere are no sc     | hools in Sp                    | ecial Measu                  | ires or with  | a Notice to     | Improve in Ce                                   | ntral Bedfor                   | dshire | Э.                                  |                              |                             |                                   |          |

|                        |  |                                  |                           |                             | Outturn (Aca                 | demic Vear               | )                                     |                             |                             | V                      |       | <u> </u>          |  |                   | Oversten                |       |
|------------------------|--|----------------------------------|---------------------------|-----------------------------|------------------------------|--------------------------|---------------------------------------|-----------------------------|-----------------------------|------------------------|-------|-------------------|--|-------------------|-------------------------|-------|
| Indicator<br>Reference | Title  | Polarity                         | AD                        | National                    | Group                        | definie rear             |                                       | Target<br>08/09             | Year to date<br>01 Sep - 31 | Year<br>Direction of   | RAG   | Quarter<br>Ending | Quarter<br>Ending                                      | Quarter<br>Ending | Quarter<br>Direction of | RAG   |
| Reference              |  | Рс                               |                           | 07/08                       | 07/08                        | 07/08                    | 08/09                                 | 06/09                       | Dec                         | Travel                 | œ     | 30-June           | 30-Sept  | 31-Dec            | Travel                  | œ     |
| NI 89b                 | Improvement of time taken to come out of special measures                                | L                                | PS                        | 18                          | 18                           | Not relevant             | 23                                    | NT                          | Not relevant                | Not relevant           | N     | 23                | Not relevant   | Not relevant      | Not relevant            | ۲     |
|                        | Commentary on NI 89b:  | No so                            | chools                    | in Central Be               | edfordshire h                | ave been ir              | n special m                           | easures.                    | •                           | •                      |       |                   |  | •                 | •                       |       |
|                        |  |                                  |                           |                             | )                            | -li- V                   | Δ.                                    |                             |                             |                        |       |                   |  |                   |                         |       |
| Indicator              | Title  | Polarity                         | AD                        |                             | Outturn (Aca                 | deffiic rear             | )<br>                                 | Target                      |                             | 08/09<br>Direction of  | RAG   |                   |  |                   |                         |       |
| Reference              | Title  | Pol                              | 7.0                       | National<br>08/09           | Group<br>08/09               | 07/08                    | 08/09                                 | 09/10                       | Reported                    | Travel                 | 8     |                   | Donor  | ted Yearly        |                         |       |
| NI 73                  | Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA | Н                                | PS                        | 72%                         | 75%                          | 75%                      | 73%                                   | 82%                         | Yearly                      | Û                      | Ā     |                   | Кероі  | ted really        |                         |       |
|                        | Commentary on NI 73:   |                                  |                           |                             |                              |                          |                                       |                             |                             |                        |       |                   |  |                   | tics combine            | d.    |
| Statutory Ta           | rget for 2008/09 Academic year was set for Bedfordshire                                  |                                  |                           |                             |                              |                          |                                       |                             |                             |                        |       |                   |  | out of 11).       |                         |       |
|                        | in January 2008  |                                  |                           |                             | )                            |                          | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ |                             |                             |                        |       |                   |  |                   |                         | _     |
| Indicator              | Title  | Polarity                         | AD                        |                             | Outturn (Aca                 | demic Year               | )                                     | Target                      |                             | 08/09<br>Direction of  | RAG   |                   |  |                   |                         |       |
| Reference              | THE  | Pol                              | 7.0                       | National<br>08/09           | Group<br>08/09               | 07/08                    | 08/09                                 | 09/10                       | Reported                    | Travel                 | 2     |                   | Popor  | ted Yearly        |                         |       |
| NI 75                  | Percentage achieving 5+ A*-C, including English & Maths (all pupils)                     | Н                                | PS                        | 49.7%                       | 53.8%                        | 51.0%                    | 49.7%                                 | 56%                         | Yearly                      | Û                      | Ā     |                   | Кероі  | ted really        |                         |       |
|                        | Commentary on NI 75:   | H PS 49.7% 53.8% 51.0% 49.7% 56% |                           |                             |                              |                          |                                       |                             |                             |                        |       |                   |  |                   |                         |       |
| Statutory Ta           | rget for 2008/09 Academic year was set for Bedfordshire                                  |                                  |                           |                             |                              |                          |                                       |                             |                             |                        |       |                   |  |                   |                         | ıat   |
| ,                      | in January 2008  |                                  |                           |                             |                              |                          |                                       |                             |                             |                        |       |                   | . ,  | •                 |                         |       |
| Indicator              |  | rity                             |                           |                             | Outturn (Aca                 | demic Year               | )                                     | Target                      |                             | Year                   | G     |                   |  |                   |                         |       |
| Reference              | Title  | Polarity                         | AD                        | National                    | Group                        | 07/00                    | 00/00                                 | 09/10                       | Reported                    | Direction of<br>Travel | RAG   |                   | Donor  | ted Yearly        |                         |       |
|                        |  |                                  |                           | 07/08                       | 07/08                        | 07/08                    | 08/09                                 |                             | Yearly                      | •                      | φ     |                   | Кери   | teu really        |                         |       |
| NI 87                  | Secondary school persistent absence rate   | L                                | GD                        | 5.6%                        | 4.8%                         | 3.4%                     | 3.0%                                  | 3.00%                       |                             | 矿                      | Gre   |                   |  |                   |                         |       |
|                        | Commentary on NI 87:   |                                  |                           |                             |                              |                          |                                       |                             |                             |                        |       |                   | no national or good performa                           |                   |                         | hed   |
| Statutory Ta           | rget for 2008/09 Academic year was set for Bedfordshire                                  |                                  | _                         |                             |                              | •                        |                                       | . ,                         | •                           | . ,                    |       |                   |  |                   |                         |       |
|                        | in January 2008  |                                  |                           | _                           |                              | _                        |                                       |                             |                             |                        |       |                   |  |                   | -                       |       |
|                        |  | >-                               |                           |                             | Outturn (Aca                 | demic Year               | )                                     |                             | V - 1-                      | Voor                   |       | Ougartou          | Ouente   | Ouente            | Quarter                 |       |
| Indicator              | Title  | Polarity                         | AD                        | National                    | Group                        |                          |                                       | Target                      | Year to date<br>01 Sep - 31 | Year<br>Direction of   | RAG   | Quarter<br>Ending | Quarter<br>Ending                                      | Quarter<br>Ending | Direction of            | RAG   |
| Reference              |  | Po                               |                           | 08/09                       | 08/09                        | 07/08                    | 08/09                                 | 09/10                       | Dec                         | Travel                 | ~~    | 30-June           | 30-Sept  | 31-Dec            | Travel                  | 22    |
| NI 88                  | Number of Extended Schools   | Н                                | GD                        | 89%                         | 88%                          | 56%                      | 88%                                   | 100%                        | 88%                         | •                      | Green | 56%               | 88%  | 88%               | •                       | Green |
|                        | Commentary on NI 88:   | Septe<br>Septe<br>The 0          | ember<br>ember :<br>Commi | 09 had been<br>2010. The re | exceeded. l<br>lative nation | Jpdated figual figure is | ures are exp<br>94% and re            | pected betw<br>gionally 93% | een Jan - end<br>6.         | l Feb 2010. I          | Howe  | ver we are s      | of schools offe<br>till well on tar<br>e quality and i | get to achieve    | e 100% by               | у     |

|                        |   | >  |          | C                 | outturn (Aca                   | demic Year   | r)              |                 |                    | Year                           |       |                   |                   |                  |                        |       |  |  |  |
|------------------------|---|--|----------|-------------------|--------------------------------|--|-----------------|-----------------|--------------------|--------------------------------|-------|-------------------|-------------------|------------------|------------------------|-------|--|--|--|
| Indicator<br>Reference | Title   | Polarity   | AD       | National<br>07/08 | Group<br>07/08                 | 07/08  | 08/09           | Target<br>09/10 | Reported<br>Yearly | Direction of<br>Travel         | RAG   |                   | Repor             | ted Yearly       |                        |       |  |  |  |
| NI 99                  | Children looked-after reaching level 4 in English at Key<br>Stage 2 PSA   | н  | PS       | 46%               | 37%                            | 50.0%  | Data protection | 40%             | really             | Data protection                | N     |                   | ·                 | ·                |                        |       |  |  |  |
|                        | Commentary on NI 99:  |  |          |                   |                                |  |                 |                 |                    | ocesses to tr                  |       |                   |                   |                  |                        |       |  |  |  |
| Statutory Ta           | rget for 2008/09 Academic year was set for Bedfordshire<br>in January 2008  | publis   |          |                   |                                |  |                 |                 |                    | . Due to the ed and individ    |       |                   |                   | ata protection   | n we're unad           | іе то |  |  |  |
| Indicator              |   | ity  |          | C                 | outturn (Aca                   | demic Yeaı   | r)              | Torret          |                    | Year                           | (D    |                   |                   |                  |                        |       |  |  |  |
| Reference              | Title   | Polarity   | AD       | National<br>07/08 | Group<br>07/08                 | 07/08  | 08/09           | Target<br>09/10 | Reported<br>Yearly | Direction of<br>Travel         | RAG   |                   | Repor             | ted Yearly       |                        |       |  |  |  |
| NI 100                 | Children looked-after reaching level 4 in Maths at Key<br>Stage 2 PSA   | н  | PS       | 44%               | 38%                            | 50.0%  | Data protection | 40%             | really             | Data protection                | Z     |                   |                   |                  |                        |       |  |  |  |
|                        | Commentary on NI 100:   | As ab  | ove      |                   |                                |  |                 |                 |                    |                                |       |                   |                   |                  |                        |       |  |  |  |
| Statutory Ta           | rget for 2008/09 Academic year was set for Bedfordshire<br>in January 2008  | re<br>8  |          |                   |                                |  |                 |                 |                    |                                |       |                   |                   |                  |                        |       |  |  |  |
| Indicator<br>Reference | Title   | Polarity   | AD       | National<br>07/08 | Outturn (Aca<br>Group<br>07/08 | demic Yeaı<br>07/08  | r)<br>08/09     | Target<br>09/10 | Reported           | Year<br>Direction of<br>Travel | RAG   | Reported Yearly   |                   |                  |                        |       |  |  |  |
| NI 101                 | Children looked-after achieving 5 A-C GCSEs (or equiv.) at Key Stage 4 (including English and Maths) PSA            | Н  | PS       | Not<br>reported   | Not<br>reported                | 12.5%  | Data protection | 14.3%           | Yearly             | Data protection                | Ā     |                   | ., .              |                  |                        |       |  |  |  |
|                        | Commentary on NI 101:   | iv.) at H PS Not reported reported 12.5% Data protection 14.3% Pearly Data protection 1101: A key priority within the Enjoy and Achieve section of the Children and Young People's Plan is to circumstances and to ensure that their progress is carefully monitored and support reviewed on a |          |                   |                                |  |                 |                 |                    |                                |       |                   |                   |                  |                        |       |  |  |  |
| Statutory Ta           | rget for 2008/09 Academic year was set for Bedfordshire<br>in January 2008  | data <sub>l</sub>  |          |                   |                                |  |                 |                 |                    |                                |       |                   |                   |                  |                        |       |  |  |  |
| Indicator              |   | ity  |          |                   | Outt                           | urn  | _               | Target          | Year to date       | Year                           | (D    | Quarter           | Quarter           | Quarter          | Quarter                | (D    |  |  |  |
| Reference              | Title   | Polarity   | AD       | National<br>07/08 | Group<br>07/08                 | BCC<br>07/08   | CBC<br>08/09    | 09/10           | 01 Apr - 31<br>Dec | Direction of<br>Travel         | RAG   | Ending<br>30-June | Ending<br>30-Sept | Ending<br>31-Dec | Direction of<br>Travel | RAG   |  |  |  |
| NI 103a                | The percentage of new statements of special educational needs (SEN) prepared within 26 weeks (EXCLUDING exceptions) | н  | MP       | New               | New                            | New  | 100.0%          | 95.0%           | 99%                | Û                              | Green | 100%              | 97%               | 100%             | 仓                      | Green |  |  |  |
|                        | Commentary on NI 103a:  | Good   | perfor   | mance in line     | with target                    | -  |                 |                 |                    |                                |       |                   |                   |                  |                        | •     |  |  |  |
| Indicator              |   | ity  |          |                   | Outt                           | urn  |                 | Target          | Year to date       |                                | ()_   | Quarter           | Quarter           | Quarter          | Quarter                | (D    |  |  |  |
| Reference              | Title   | Polarity   | AD       | National<br>07/08 | Group<br>07/08                 | BCC<br>07/08   | CBC<br>08/09    | Target<br>09/10 | 01 Apr - 31<br>Dec | Direction of<br>Travel         | RAG   | Ending<br>30-June | Ending<br>30-Sept | Ending<br>31-Dec | Direction of<br>Travel | RAG   |  |  |  |
| NI 103b                | The percentage of new statements of special educational needs (SEN) prepared within 26 weeks (INCLUDING exceptions) | Н  | MP       | New               | New                            | New  | 83.9%           | 77.0%           | 94%                | 仓                              | Green | 96%               | 94%               | 91%              | Û                      | Green |  |  |  |
|                        | Commentary on NI 103b:  | : "Exceptions" within the descriptor for this target equate to delays beyond the control of the LA. In this case the delays are in receiving re  |          |                   |                                |  |                 |                 |                    |                                |       |                   | eiving reports    | g reports from   |                        |       |  |  |  |
|                        |   | raeu   | iauiUidi | is. WE WIII W     | OIR OII IIIIS I                | "Exceptions" within the descriptor for this target equate to delays beyond the control of the LA. In this case the delays are in receiving reports from Paediatricians. We will work on this indicator through the Children's Trust. |                 |                 |                    |                                |       |                   |                   |                  |                        |       |  |  |  |

|                        |   |                          |                      |                                  | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ |                                 | <b>\</b>                      |                              |                                    |                                |                 |                                 |  |   |                                   | _     |
|------------------------|---|--------------------------|----------------------|----------------------------------|---------------------------------------|---------------------------------|-------------------------------|------------------------------|------------------------------------|--------------------------------|-----------------|---------------------------------|--|---|-----------------------------------|-------|
| Indicator<br>Reference | Title   | Polarity                 | AD                   | National<br>07/08                | Outturn (Aca<br>Group<br>07/08        | 07/08                           | 08/09                         | Target<br>09/10              | Year to date<br>01 Sep - 31<br>Dec | Year<br>Direction of<br>Travel | RAG             | Spring<br>Term                  | Summer<br>Term                                       | Autumn<br>Term                                      | Term Direction of Travel          | RAG   |
| NI 114                 | Rate of permanent exclusions from school  | L                        | PS                   | 0.11%                            | 0.12%                                 | 0.17%                           |                               | 0.12%                        | 0.09%                              | 仓                              | Green           | 0.20%                           | 0.18%  | 0.09%   | 仓                                 | Green |
|                        | Commentary on NI 114:   |                          |                      |                                  |                                       |                                 |                               | •                            |                                    |                                |                 |                                 | •  |   | •                                 | -     |
|                        |   | Targe                    | ets for e            |                                  | e not part o                          | f the statuto                   | ory target se                 |                              |                                    |                                |                 |                                 | rvention with ones been set                          |   |                                   | n .   |
|                        |   |                          |                      | Mal                              | ke a pos                              | sitive co                       | ntributi                      | on                           |                                    |                                |                 |                                 |  |   |                                   |       |
| la di catan            |   | ity                      |                      |                                  | Out                                   | turn                            |                               | T                            |                                    | Year                           | (D              |                                 |  |   |                                   |       |
| Indicator<br>Reference | Title   | Polarity                 | AD                   | National<br>07/08                | Group<br>07/08                        | 07/08                           | 08/09                         | Target<br>10/11              | Reported<br>Yearly                 | Direction of<br>Travel         | RAG             |                                 | Repoi  | ted Yearly  |                                   |       |
| NI 11                  | Engagement in the Arts  | н                        | RW                   | 45.2%                            | Not yet available                     | 42.8%                           | 46.6%                         | 47.8%                        | really                             | 仓                              | AN              |                                 |  |   |                                   |       |
|                        | Commentary on NI 11:  | target                   | t for 20<br>AA it fa | 110/11 is now<br>alls within the | 47.8%. Inc<br>Stronger C              | dicator is de<br>ommunities     | elivered thro<br>thematic pa  | ugh a multi<br>artnership a  | agency arran                       | gement - the<br>e reported to  | e lead          | l being Centi                   | her than origi<br>al Bedfordshi<br>uarterly basis    | ire LA. As a I                                      | ocal indicate                     | or in |
| Indicator<br>Reference | Title   | Polarity                 | AD                   | 12 month d  National 08/09       | ata looking<br>Group<br>08/09         | at Jan - Ma<br>Eastern<br>08/09 | CBC<br>08/09                  | Target<br>09/10              | Not                                | Year<br>Direction of<br>Travel | RAG             | Quarter<br>Ending<br>30-June    | Reoffending<br>within 3<br>months to<br>30-Sept      | Reoffending<br>within 3 or 6<br>months to<br>31-Dec | Quarter<br>Direction of<br>Travel | RAG   |
| NI 19                  | Re-offending Performance  | L                        | GD                   | 1.03                             | 0.78                                  | 0.92                            | 0.93                          | NT                           | Reported                           | Not comparable                 | NT              | Not<br>Reported                 | 0.32   | Not yet available                                   | Not yet available                 | NA    |
| 2007/08 fig            | Commentary on NI 19: gures (%) are not comparable with 09/10 onwards (number).    | subm                     | nitted to            | the Youth J                      | ustice Board                          | d for validati                  | ion on 30th                   |                              | U                                  |                                |                 |                                 | Bedfordshire<br>end of Febru                         | ,   | U                                 | e     |
| Indicator<br>Reference | Title   | Polarity                 | AD                   | National<br>08/09                | Outturn (Aca<br>Group<br>08/09        | demic Year<br>07/08             | 08/09                         | Target<br>09/10              | Reported                           | Year<br>Direction of<br>Travel | RAG             |                                 | Repo   | ted Yearly  |                                   |       |
| NI 110                 | Young people's participation in positive activities PSA Source: The TellUs survey | н                        | GD                   | 69.5%                            | 73.7%                                 | New                             | 73.9%                         | 77.9%                        | Yearly                             | New                            | ۲               |                                 |  |   |                                   |       |
|                        | Commentary on NI 110:   | Contr<br>collat<br>Satur | ribution<br>ted by N | delivery gro<br>March 2010.      | up, plans ar<br>Priorities ind        | e in place to<br>cluded withi   | o collect act<br>n the Childr | ual activity i<br>en & Young | n a coordinate<br>People's Pla     | ed manner. \<br>n cover incre  | Young<br>easing | g people's ing<br>g the range o | y. Under the volvement in of Youth Work in 2010. New | positive activi<br>provision on                     | ty data will b<br>Friday &        |       |

|                        |  | >   |   |  | Out   | :urn   |   |  | Vaarta data   | Year  |  | Quarter  | Quarter   | Quarter  | Quarter   |      |
|------------------------|--|---|---|--|---|--|---|--|---|---|--|--|---|--|---|------|
| Indicator<br>Reference | Title  | Polarity  | AD  | National<br>08/09  | Group<br>08/09  | BCC<br>07/08   | BCC<br>08/09  | Target<br>09/10  | Year to date<br>01 April - 30<br>June   | Direction of<br>Travel  | RAG  | Ending<br>30-June  | Ending<br>30-Sept   | Ending<br>31-Dec   | Direction of<br>Travel  | RAG  |
| NI 111                 | The number of first timers in the youth justice system<br>Actual National Indicator is expressed as a number   | L   | GD  | -18.7%   | -23.6%  | -28.5%   | -15.6%  | -5.0%  | 30.9%   | Û   | Red  | 30.9%  | 0.0%  | Not yet available  | Not yet available   | ΑN   |
|                        |  | Board   | d for va                                    | lidation on 30   | Oth January   | 2010. Valid  | dated figures   | s will be ava  | Qtr 3 figures allable by the emparison with   | end of Febru  |  |  |   |  |   | with |
|                        |  |   |   | Ach  |   |  | Wellbei   | ing  |   |   |  |  |   |  |   |      |
| Indicator<br>Reference | Title  | Polarity  | AD  | National<br>07/08  | Out<br>Group<br>07/08   | BCC<br>07/08   | CBC<br>08/09  | Target<br>09/10  | Year to date<br>01 April - 30<br>Sept   | Year<br>Direction of<br>Travel  | RAG  | Quarter<br>Ending<br>30-June   | Quarter<br>Ending<br>30-Sept  | Quarter<br>Ending<br>31-Dec  | Quarter<br>Direction of<br>Travel   | RAG  |
| NI 116                 | Proportion of children in poverty - LAA  | L   | GD  | New  | New   | New  | New   | NT   | Not yet available   | Not yet<br>available  | LN   |  | Reporte   | ed Quarterly   |   |      |
|                        |  | the m<br>Strate<br>monit                            | eeting<br>egy Gro<br>oring c                | of the Child loup is a sub-  | Poverty Stragroup of the ce will be ov                                    | ategy Group<br>Stronger C<br>erseen by t                                       | o on January<br>Communities<br>he Achievin  | 7th, and is<br>Thematic F  | seholds). A D<br>scheduled to<br>Partnership, ir<br>well Being D                          | go the Exec<br>collaboration  | utive<br>on wit                              | meeting of the hocal S   | ne council on<br>Strategic Part   | 9th March. T<br>nership. Prog  | The Child Pov<br>gress and  |      |
| Indicator<br>Reference | Title  | Polarity  | AD  | National<br>08/09  | Out<br>Region<br>08/09  | BCC<br>07/08   | CBC<br>08/09  | Target<br>09/10  |   | Year<br>Direction of<br>Travel  | RAG  |  |   |  |   |      |
| NI 117                 | Connexions partnership data: Number and proportion of 16 to 18 year olds not in education, employment or training (NEET).  Note: Outturn figure relates to age group 16- <19 | Reported Yearly  Reported Yearly  Not yet available |   |  |   |  |   |  |   |   |  |  |   |  |   |      |
|                        |  | Conn<br>overa<br>Educ<br>and r<br>last y<br>inforn  | exions all performation Treational ear). In | Service except service except service will be training or Em I average. In this expected | eeded the 6 be measure apployment v September that the ecce et hot spot a | .1% target and during Nowhich was because a total of 3 onomic climareas and ir | and attracted<br>by 09-Janua<br>etter than the<br>70 young pe<br>ate will impandividual you | d reward mo<br>ry 10. Statis<br>ne regional a<br>eople were i<br>act on this ta<br>ung people, | oney for Centrestical data for and national a not in Educatiarget within all and have reo | ral Bedfordsh<br>September (<br>verage. The<br>on Training (<br>I Local Autho | nire. E<br>09 sh<br>% of<br>or Em<br>orities | Benchmarking<br>lowed that 6<br>young people<br>pployment, (6<br>s. Locally we | g for Central<br>.5 % of 16-18<br>e in Learning<br>.5% the sam<br>are using sop | Bedfordshire<br>s year olds we<br>is also abov<br>e outturn at to<br>bhisticated m | in relation to<br>ere not in<br>the the regionathe same peri<br>anagement | al   |